

Appendix 2 - Thatcham Play Areas/Open Space considered for Devolution

Location/costs	Crowfield Drive Ages: 8-14 yrs	Dunstan Park Ages: 3-10 yrs	Kennet Heath (aka Dragons Close) Ages: 3-16 yrs
Fixed Annual maintenance costs			
Contractor Inspections x3 week	£624	£624	£624
Maintenance which includes grass cutting, litter, litter bins, dog bins and path cleaning.	£212	£3706	£10,724
Quarterly RoSPA summary The most up to date ROSPA report will be provided. The cost of this report is indicated here as is an indication of the annual costs	RoSPA report, £35/quarter. Indicative annual maintenance costs, £1,600	RoSPA report, £35/quarter. Indicative annual maintenance costs, £2,000	RoSPA report, £35/quarter. Indicative annual maintenance costs, £5,135
Capital maintenance Year of construction	1992 (25 yrs) Consider overhaul in next 5 years.	1997 (20yrs) Consider overhaul in next 10 years	2008 (9yrs)

NOTE, these maintenance costs are currently offset by commuted sum maintenance contributions from developer contributions. The true cost to the local taxpayer is significantly less, currently approximately £4,500. As the commuted sum reduces over time then in future years the costs to the taxpayer will increase to the sums set out above.